

November 25, 2019

Dear Commissioners,

**Discuss and Approve the Annual Renewal Recommendations and  
Funding Amounts for Fiscal Year 2020-2021: Preschool, Kindergarten Bridge, Home Visitation; and  
Single-Unique Projects for a Total of \$5,095,339**

**Recommendations:**

It is recommended that the Commission approve the following annual renewal recommendations and funding amounts for Fiscal Year (FY) 2020-2021:

**1. Preschool Initiative**

| Agency                               | 2020-2021<br>Original<br>Amount | CalWORKs<br>Funding From<br>2018-2019 | Total<br>2020-2021<br>Funding |
|--------------------------------------|---------------------------------|---------------------------------------|-------------------------------|
| 1. Lincoln Unified School District   | 635,970                         | 6,613                                 | 642,583                       |
| 2. Manteca Unified School District   | 1,452,468                       | 38,667                                | 1,491,135                     |
| 3. Stockton Unified School District* | 390,957                         | 0                                     | 390,957                       |
| 4. Tracy Unified School District     | 411,731                         | 8,247                                 | 419,978                       |
| <b>Total</b>                         | <b>\$2,891,126</b>              | <b>\$53,527</b>                       | <b>\$2,944,653</b>            |

\*Please note, Stockton Unified is interested in moving forward on a family engagement model that will allow for wrap around services including health services. Stockton Unified and First 5 will be working on a plan and will provide additional details to the Commission at the February Commission meeting.

**2. Kindergarten Bridge Initiative**

| Agency                                      | 2020-2021       |
|---|-----------------|
| 5. Lodi Unified School District             | 16,000          |
| 6. Manteca Unified School District*         | 25,379          |
| 7. San Joaquin County Office of Education** | 20,782          |
| 8. Tracy Unified School District*           | 9,888           |
| <b>Total</b>                                | <b>\$72,049</b> |

\*Combined with Preschool Initiative Funding

\*\*Combined with Home Visitation Initiative Funding



**Talk. Read. Sing. Draw. Play...Everyday!**

**COMMISSIONERS**

Tony Anderson  
Zienna Blackwell-Rodriguez, DNP, RN, PHN  
Susan de Polo

Michael Miller  
Maggie Park, MD  
Kay Ruhstaller, RD

Carl Toliver  
Miguel Villapudua  
Chris Woods



### 3. Home Visitation Initiative

| Agency   | 2020-2021          |
|--|--------------------|
| 9. Lao Family Community Empowerment  | 206,000            |
| 10. San Joaquin County Office of Education   | 368,074            |
| 11. Catholic Council for the Spanish Speaking of the Diocese of Stockton (El Concilio) | 375,365            |
| 12. San Joaquin County Child Abuse Prevention Council                                  | 328,877            |
| 13. Lincoln Unified School District  | 81,622             |
| 14. Family Resource & Referral Center  | 333,349            |
| <b>Total</b>   | <b>\$1,693,287</b> |

### 4. Single – Unique Projects

| Agency  | 2020-2021        |
|---|------------------|
| 15. Read to Me, Stockton!                     | 51,500           |
| 16. United Cerebral Palsy – Great Beginnings  | 278,100          |
| 17. Family Resource & Referral Center – 2-1-1 | 25,750           |
| 18. Breastfeeding Initiative                  | 30,000           |
| <b>Total</b>                                  | <b>\$385,350</b> |

Additional funding/projects are either listed in a separate Commission letter ; are pending release of the Governor's budget in January, e.g., California Work Opportunity and Responsibility to Kids (CalWORKs), which will be brought to the Commission in February; or are pending release of a state department release of future funding.

### Reason for Recommendations

Based on projected positive outcomes, as well as Commission direction provided at the October 24, 2019 meeting, these projects are now recommended for FY 2020-2021 annual renewal at the amounts listed above. Funded programs will receive renewal packets in early 2020, with an Agreement start date of July 1, 2020. Commission staff will assess project outcomes at the time of renewal packet submission. During the renewal process, issues of cost-effectiveness, quality compliance and outcome achievement may result in adjustments to Scopes of Work and Budgets.

**Fiscal Impact:**

All funds will be allocated to the aforementioned programs and will be included in the Ten-Year Plan.

**Action to be Taken Following Approval:**

Commission staff will release renewal packets and negotiate Scopes of Work and Budgets with respective agencies. Agreements will be finalized and signed by the San Joaquin County Human Services Agency Director or the San Joaquin County Board of Supervisors. The San Joaquin County procurement policy directs the Human Services Agency Director to sign agreements under \$250,000 and the Board of Supervisors to approve agreements over \$250,000.

Sincerely,



Lani Schiff-Ross  
Executive Director

LSR

cc: Leslie Reece, Family Resource & Referral Center; Debbie Link, United Cerebral Palsy; Debra Keller, Stockton Unified School District; Jami Alexander, Child Abuse Prevention Council; Jaime Funke, Lincoln Unified School District; Rocio Garcia, Tracy Unified School District; Rene Damele, Lincoln Unified School District; Eva Mauch, Manteca Unified School District; Sylvia Halverson, El Concilio; Mike Vang, Lao Family Community Empowerment; Brandi Harrold, San Joaquin County Office of Education; Ann Johnston, Read to Me, Stockton!; Angeline Tabay, Lodi Unified School District; Tamesha Valverde, Breastfeeding Coalition

